



WASHOE COUNTY

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CM/ACM	<u>KS</u>
Budget	<u>VG</u>
DA	<u>LA</u>
Grants	<u>GE</u>
HR	<u>--</u>
Risk	<u>DE</u>

STAFF REPORT
BOARD MEETING DATE: May 16, 2017

DATE: April 17, 2017
TO: Board of County Commissioners
FROM: Amber Howell, Director, Social Services
785-8600, ahowell@washoecounty.us
THROUGH: Kevin Schiller – Assistant County Manager
SUBJECT: Accept cash donations in the amount of [\$34,069.08] for the period July 1, 2016 through March 31, 2017 and direct the Comptroller’s Office to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

The Department of Social Services receives donations throughout the year from the community and through juror fee donations that are used to benefit children in care and families who are clients.

Strategic Objective supported by this item: Safe, Secure and Healthy Communities

PREVIOUS ACTION

The Board routinely accepts donations for the Department.

BACKGROUND

The donors listed under General Donations generously gave these funds to the Department to be used for miscellaneous needs for the children in care at the Kids Kottage emergency shelters and families who are clients of the Department of Social Services.

In December 1993, a Resolution Establishing a Program for the use of Donated Juror Fees was approved by the Board of County Commissioners. This program enabled jurors to donate their fees (grand juror and trial juror) to Child Protective Services (the agency which provides protective services as defined in NRS 432B.030). The resolution states that the money must be used only for a program or activity which is designed to prevent the abuse or neglect of a child or to benefit an abused or neglected child (as defined in NRS 432B.020).

The following cash donations have been received for the time period of July 1, 2016 through March 31, 2017 and will need to be retroactively accepted in order to have the budget amended:

Anonymous/Miscellaneous Donors	\$ 11,658.14
Alpine Insurance	\$250.00
APWA Northern Nevada Chapter	\$1,580.00
Assistance League of Reno/Sparks	\$400.00
Attashian Living Trust	\$100.00
Becker Survivors Trust	\$100.00
CFA Engineers	\$200.00
Charles Pankow Builders	\$500.00
Clark and Sullivan	\$250.00
High Desert Montessori Charter School	\$158.90
Johnston Law Offices	\$1,000.00
Merrill Lynch	\$100.00
Northern Nevada Confederation of Clubs	\$2,000.00
Penta Building Group	\$1,000.00
Peri and Sons Farms	\$5,000.00
Quail Leasing	\$500.00
Rattler Racing Entertainment	\$100.00
Soroptomist International	\$500.00
South Reno United Methodist Church	\$874.00
Stantec Consulting Services	\$500.00
Talbert Architectural	\$500.00
Valerie Cooke	\$250.00

Total General Donations **\$27,521.04**

Total Juror Donations **\$ 6,548.04**

FISCAL IMPACT

Should the Board accept these cash donations, the Department's FY16/17 budget will need to be amended by \$34,069.08 in the following revenue and expenditure accounts:

Increase Revenues

20224-484000 Revenue Donations	\$27,521.04
20224-484190 Revenue – Juror Donations	\$6,548.04

Increase Expenditures

20224-710712 Family Preservation	\$34,069.08
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RECOMMENDATION

It is recommended that the Board accept cash donations in the amount of \$34,069.08 for the period of July 1, 2016 through March 31, 2017 and direct the Comptroller's Office to make the appropriate budget amendment.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept cash donations in the amount of [\$34,069.08] for the period July 1, 2016 through March 31, 2017 and direct the Comptroller's Office to make the appropriate budget amendment."